

County: Jefferson
 WILLOWBROOK NURSING & REHABILITATION CENTER
 901 MULBERRY STREET

Facility ID: 9440

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LAKE MILLS 53551 Phone:(920) 648-8344
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 56
 Total Licensed Bed Capacity (12/31/02): 56
 Number of Residents on 12/31/02: 55

Ownership: Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 54

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		41.8
Supp. Home Care-Personal Care	No					More Than 4 Years		40.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8			18.2
Day Services	No	Mental Illness (Org./Psy)	5.5	65 - 74	14.5			-----
Respite Care	Yes	Mental Illness (Other)	1.8	75 - 84	23.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	14.5		100.0	(12/31/02)		
Other Meals	Yes	Cardiovascular	3.6	65 & Over	98.2	-----		
Transportation	No	Cerebrovascular	12.7		-----	RNs		10.0
Referral Service	No	Diabetes	5.5	Sex	%	LPNs		9.6
Other Services	Yes	Respiratory	7.3	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	49.1	Male	21.8	Aides, & Orderlies		
Mentally Ill	No		-----	Female	78.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			2	5.3	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.6
Skilled Care	5	100.0	332			35	92.1	110	2	100.0	161	9	90.0	178	0	0.0	0	0	0.0	0	51	92.7
Intermediate	---	---	---			1	2.6	93	0	0.0	0	1	10.0	168	0	0.0	0	0	0.0	0	2	3.6
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0				38	100.0		2	100.0		10	100.0		0	0.0		0	0.0		55	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

		% Needing				Total			
Percent Admissions from:		Activities of		Assistance of		% Totally		Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health 11.4		Bathing 0.0		83.6		16.4		55	
Private Home/With Home Health 0.0		Dressing 7.3		61.8		30.9		55	
Other Nursing Homes 0.0		Transferring 18.2		58.2		23.6		55	
Acute Care Hospitals 79.5		Toilet Use 27.3		30.9		41.8		55	
Psych. Hosp.-MR/DD Facilities 0.0		Eating 60.0		30.9		9.1		55	
Rehabilitation Hospitals 0.0		*****							
Other Locations 9.1									
Total Number of Admissions 88		Continence		% Special Treatments					
Percent Discharges To:		Indwelling Or External Catheter 7.3		Receiving Respiratory Care				0.0	
Private Home/No Home Health 40.5		Occ/Freq. Incontinent of Bladder 67.3		Receiving Tracheostomy Care				0.0	
Private Home/With Home Health 1.2		Occ/Freq. Incontinent of Bowel 47.3		Receiving Suctioning				0.0	
Other Nursing Homes 4.8				Receiving Ostomy Care				0.0	
Acute Care Hospitals 3.6		Mobility		Receiving Tube Feeding				5.5	
Psych. Hosp.-MR/DD Facilities 0.0		Physically Restrained 0.0		Receiving Mechanically Altered Diets				29.1	
Rehabilitation Hospitals 0.0									
Other Locations 13.1		Skin Care		Other Resident Characteristics					
Deaths 36.9		With Pressure Sores 12.7		Have Advance Directives				45.5	
Total Number of Discharges		With Rashes 0.0		Medications					
(Including Deaths) 84				Receiving Psychoactive Drugs				63.6	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities									

		This Facility		Ownership: Proprietary Peer Group		Bed Size: 50-99 Peer Group		Licensure: Skilled Peer Group	
		%		%		%		%	
		Ratio		Ratio		Ratio		Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		96.4		85.1		1.13		88.5	
Current Residents from In-County		80.0		75.4		1.06		72.5	
Admissions from In-County, Still Residing		18.2		20.1		0.90		19.5	
Admissions/Average Daily Census		163.0		138.3		1.18		125.4	
Discharges/Average Daily Census		155.6		139.7		1.11		127.2	
Discharges To Private Residence/Average Daily Census		64.8		57.6		1.12		50.7	
Residents Receiving Skilled Care		96.4		94.3		1.02		92.9	
Residents Aged 65 and Older		98.2		95.0		1.03		94.8	
Title 19 (Medicaid) Funded Residents		69.1		64.9		1.06		66.8	
Private Pay Funded Residents		18.2		20.4		0.89		22.7	
Developmentally Disabled Residents		0.0		0.8		0.00		0.6	
Mentally Ill Residents		7.3		30.3		0.24		36.5	
General Medical Service Residents		49.1		23.6		2.08		21.6	
Impaired ADL (Mean)		51.3		48.6		1.06		48.0	
Psychological Problems		63.6		55.2		1.15		59.4	
Nursing Care Required (Mean)		5.9		6.6		0.89		6.3	